

**Budget Advisory Committee**  
**Meeting Notes**  
**February 23, 2012, 5:30pm**

**Attendees:** Tom Clash, Michael Cohen (Co-Chair), Dan Cunningham, Joan Gavrilik, Chris Kidera (Co-Chair), Tim Maniccia, L. Arturo Palmer, Bill Reinhardt, Nick Smirensky

**Elected Officials & Town Staff present:** Tim Beebe, John Clarkson, Karen Creed, Jeff Dammeyer, Joann Dawson, George Lenhardt, Pat McVee, Nancy Mendick, Rich Mendick, John Smolinsky, Nancy Mendick, Robin Nagengast, Gregg Sagendorph, Mary Tremblay Glassman

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**Meeting Summary**

Supervisor Clarkson introduced the Co-Chairs, Michael Cohen and Chris Kidera.

The Budget Advisory Team will pursue its work through small working groups. These groups will explore program and expenditure data, and develop options by working with Department Heads and others. Each working group will receive guidance from one of the Co-Chairs and report out possibilities. The team will report out on central budget issues by June 2012 leading into the 2013 Budget process. The work groups will develop options for consideration by the Supervisor, Town Board and Public, but the decision on whether to pursue such options will not be made by the committee or work groups.

The members introduced themselves and provided a brief background. The group discussed looking at peer towns and making value comparisons as well as considering demographics and projections about populations served.

Work groups will arrange meetings with assigned department heads on their own, and team-wide committee meetings will be scheduled centrally on a monthly basis.