

Tax Levy and Tax Rate

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Town of Bethlehem

Budget 2018

District	2017		2018		Change in Levy		Change in Rate	
	Property Tax Levy	Tax Rate	Property Tax Levy	Tax Rate				
General Fund	2,393,213	0.65437	3,147,400	0.86263	754,187	31.51%	0.208	31.83%
Highway	6,161,219	1.68466	6,135,299	1.68154	(25,920)	-0.42%	(0.003)	-0.19%
Water District	2,146,180	0.56689	1,947,975	0.51831	(198,205)	-9.24%	(0.049)	-8.57%
Sewer District	1,427,648	0.43859	1,270,648	0.38818	(157,000)	-11.00%	(0.050)	-11.49%
EMS	1,183,339	0.30403	1,210,900	0.31244	27,561	2.33%	0.008	2.77%
PILOTs	346,447		338,079		(8,368)	-2.42%	N/A	N/A
Vista Lighting District	12,395		13,395		1,000	8.07%	N/A	N/A
	13,670,441	3.6485	14,063,696	3.7631	393,255	2.88%	0.115	3.14%

District	2016		2017		Change in Levy		Change in Rate	
	Property Tax Levy	Tax Rate	Property Tax Levy	Tax Rate				
General Fund	2,101,400	0.58057	2,393,213	0.65437	291,813	13.89%	0.074	12.71%
Highway	6,120,535	1.69096	6,161,219	1.68466	40,684	0.7%	(0.006)	-0.4%
Water District	2,137,704	0.57001	2,146,180	0.56689	8,476	0.4%	(0.003)	-0.5%
Sewer District	1,423,905	0.44115	1,427,648	0.43859	3,743	0.3%	(0.003)	-0.6%
EMS	1,174,064	0.30464	1,183,339	0.30403	9,275	0.8%	(0.001)	-0.2%
PILOTs	323,582		346,447		22,865	7.1%	N/A	N/A
Vista Lighting District	12,311		12,395		84	0.7%	N/A	N/A
	13,293,501	3.587	13,670,441	3.649	376,940	2.8%	0.061	1.7%

District	2015		2016		Change in Levy		Change in Rate	
	Property Tax Levy	Tax Rate	Property Tax Levy	Tax Rate				
General Fund	2,111,291	0.58564	2,101,400	0.58057	(9,891)	-0.47%	(0.005)	-0.87%
Highway	6,107,590	1.69416	6,120,535	1.69096	12,945	0.2%	(0.003)	-0.2%
Water District	1,879,829	0.50329	2,137,704	0.57001	257,875	13.7%	0.067	13.3%
Sewer District	1,689,144	0.52559	1,423,905	0.44115	(265,239)	-15.7%	(0.084)	-16.1%
EMS	1,109,553	0.28909	1,174,064	0.30464	64,511	5.8%	0.016	5.4%
PILOTs	313,517		323,582		10,065	3.2%	N/A	N/A
Vista Lighting District	14,391		12,311		(2,080)	-14.5%	N/A	N/A
	13,225,315	3.598	13,293,501	3.587	68,186	0.52%	(0.010)	-0.29%