

Tax Levy and Tax Rate

Town of Bethlehem
Budget 2016

| District | 2014 | | 2015 | | Change in Levy | | Change in Rate | |
|------------------|-------------------|--------------|-------------------|--------------|----------------|--------------|----------------|---------------|
| | Property Tax Levy | Tax Rate | Property Tax Levy | Tax Rate | | | | |
| General Fund Tax | 2,078,649 | 0.61786 | 2,111,291 | 0.58564 | 32,642 | 1.57% | (0.032) | -5.21% |
| Highway | 5,720,620 | 1.70040 | 6,107,590 | 1.69416 | 386,970 | 6.76% | (0.006) | -0.37% |
| Wtr Dist #1 | 2,012,748 | 0.57573 | 1,879,829 | 0.50329 | (132,919) | -6.60% | (0.072) | -12.58% |
| Sewer District | 1,627,234 | 0.45716 | 1,689,144 | 0.44501 | 61,910 | 3.80% | (0.012) | -2.66% |
| EMS | 1,205,677 | 0.33577 | 1,109,553 | 0.28909 | (96,124) | -7.97% | (0.047) | -13.90% |
| PILOTs | 336,707 | | 315,982 | | (20,725) | -6.16% | N/A | N/A |
| | 12,981,635 | | 13,213,389 | | 231,754 | 1.79% | | |
| | | 3.687 | | 3.517 | | | (0.170) | -4.60% |

| District | 2013 | | 2014 | | Change in Levy | | Change in Rate | |
|------------------|-------------------|--------------|-------------------|--------------|----------------|--------------|----------------|--------------|
| | Property Tax Levy | Tax Rate | Property Tax Levy | Tax Rate | | | | |
| General Fund Tax | 2,078,649 | 0.62111 | 2,078,649 | 0.61786 | - | 0.00% | (0.003) | -0.52% |
| Highway | 5,537,080 | 1.65451 | 5,720,620 | 1.70040 | 183,540 | 3.31% | 0.046 | 2.77% |
| Wtr Dist #1 | 2,012,748 | 0.58222 | 2,012,748 | 0.57573 | - | 0.00% | (0.006) | -1.11% |
| Sewer District | 1,627,234 | 0.46140 | 1,627,234 | 0.45716 | - | 0.00% | (0.004) | -0.92% |
| EMS | 1,235,681 | 0.34770 | 1,205,677 | 0.33577 | (30,004) | -2.43% | (0.012) | -3.43% |
| PILOT | 345,330 | | 336,707 | | (8,623) | -2.50% | | |
| | 12,836,722 | | 12,981,635 | | 144,913 | 1.13% | | |
| | | 3.665 | | 3.687 | | | 0.022 | 0.60% |

| District | 2012 | | 2013 | | Change in Levy | | Change in Rate | |
|----------------------------|-------------------|--------------|-------------------|--------------|------------------|---------------|----------------|--------------|
| | Property Tax Levy | Tax Rate | Property Tax Levy | Tax Rate | | | | |
| General Fund Tax | 2,078,649 | 0.654 | 2,078,649 | 0.62111 | - | 0.00% | (0.033) | -5.10% |
| Highway | 4,094,633 | 1.289 | 5,537,080 | 1.65451 | 1,442,447 | 35.23% | 0.365 | 28.33% |
| Wtr Dist #1 | 1,945,194 | 0.578 | 2,012,748 | 0.58222 | 67,554 | 3.47% | 0.004 | 0.66% |
| Sewer District | 1,527,234 | 0.436 | 1,627,234 | 0.46140 | 100,000 | 6.55% | 0.026 | 5.94% |
| ALS | 761,079 | 0.220 | 526,301 | 0.14809 | (234,779) | -30.85% | (0.072) | -32.69% |
| Weighted Avg Ambulance/EMS | 813,143 | 0.235 | 709,380 | 0.19961 | (103,763) | -12.76% | (0.035) | -15.08% |
| PILOT | 2,067,050 | | 345,330 | | (1,721,720) | -83.29% | | |
| | 13,286,982 | | 12,836,722 | | (450,260) | -3.39% | | |
| | | 3.413 | | 3.667 | | | 0.254 | 7.45% |

| District | 2011 | | 2012 | | Change in Levy | | Change in Rate | |
|----------------------------|-------------------|--------------|-------------------|--------------|----------------|--------------|----------------|--------------|
| | Property Tax Levy | Tax Rate | Property Tax Levy | Tax Rate | | | | |
| General Fund Tax | 2,078,649 | 0.654 | 2,078,649 | 0.654 | - | 0.00% | - | 0.00% |
| Highway | 3,973,588 | 1.251 | 4,094,633 | 1.289 | 121,045 | 3.05% | 0.038 | 3.05% |
| Avg Water District | 1,945,194 | 0.577 | 1,945,194 | 0.578 | - | 0.00% | 0.001 | 0.25% |
| Sewer District | 1,527,234 | 0.433 | 1,527,234 | 0.436 | - | 0.00% | 0.003 | 0.66% |
| ALS | 770,402 | 0.222 | 761,079 | 0.220 | (9,323) | -1.21% | (0.002) | -0.96% |
| Weighted Avg Ambulance/EMS | 692,089 | 0.200 | 813,143 | 0.235 | 121,054 | 17.49% | 0.035 | 17.78% |
| PILOT | 2,018,347 | | 2,067,050 | | | | | |
| | 13,005,503 | | 13,286,982 | | 232,776 | 1.79% | | |
| | | 3.337 | | 3.413 | | | 0.076 | 2.27% |

Tax Levy and Tax Rate

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Town of Bethlehem
Budget 2016

| District | 2010 | | 2011 | | Change in Levy | | Change in Rate | |
|----------------------------|-------------------|--------------|-------------------|--------------|----------------|--------------|----------------|--------------|
| | Property Tax Levy | Tax Rate | Property Tax Levy | Tax Rate | | | | |
| General Fund Tax | 2,056,672 | 0.648 | 2,078,649 | 0.654 | 21,977 | 1.07% | 0.007 | 1.07% |
| Highway | 3,903,328 | 1.229 | 3,973,588 | 1.251 | 70,260 | 1.80% | 0.022 | 1.80% |
| Avg Water District | 1,910,800 | 0.599 | 1,945,194 | 0.577 | 34,394 | 1.80% | (0.022) | -3.75% |
| Sewer District | 1,500,230 | 0.429 | 1,527,234 | 0.433 | 27,004 | 1.80% | 0.004 | 0.95% |
| ALS | 767,417 | 0.221 | 770,402 | 0.222 | 2,985 | 0.39% | 0.001 | 0.39% |
| Weighted Avg Ambulance/EMS | 673,348 | 0.195 | 692,089 | 0.200 | 18,741 | 2.78% | 0.005 | 2.45% |
| PILOT | 1,966,401 | | 2,018,347 | | | | | |
| | 12,778,196 | | 10,987,156 | | 175,361 | 1.37% | | |
| | | 3.321 | | 3.337 | | | 0.016 | 0.49% |

| District | 2009 | | 2010 | | Change in Levy | | Change in Rate | |
|----------------------------|-------------------|--------------|-------------------|--------------|----------------|--------------|----------------|--------------|
| | Property Tax Levy | Tax Rate | Property Tax Levy | Tax Rate | | | | |
| General Fund Tax | 1,393,000 | 0.442 | 2,056,672 | 0.648 | 663,672 | 47.64% | 0.206 | 46.66% |
| Highway | 4,171,000 | 1.322 | 3,903,328 | 1.229 | (267,672) | -6.42% | (0.093) | -7.04% |
| Avg Water District | 2,010,800 | 0.631 | 1,910,800 | 0.599 | (100,000) | -4.97% | (0.032) | -5.03% |
| Avg Sewer District | 1,600,004 | 0.457 | 1,500,230 | 0.429 | (99,774) | -6.24% | (0.029) | -6.29% |
| ALS | 751,794 | 0.218 | 767,417 | 0.221 | 15,623 | 2.08% | 0.004 | 1.65% |
| Weighted Avg Ambulance/EMS | 706,361 | 0.205 | 673,348 | 0.195 | (33,013) | -4.67% | (0.010) | -4.77% |
| PILOT | 1,899,650 | | 1,966,401 | | | | | |
| | 12,532,609 | | 10,811,795 | | 178,836 | 1.43% | | |
| | | 3.274 | | 3.321 | | | 0.046 | 1.41% |

| District | 2008 | | 2009 | | Change in Levy | | Change in Rate | |
|----------------------------|-------------------|--------------|-------------------|--------------|----------------|--------------|----------------|--------------|
| | Property Tax Levy | Tax Rate | Property Tax Levy | Tax Rate | | | | |
| General Fund Tax | 1,324,000 | 0.423 | 1,393,000 | 0.442 | 69,000 | 5.21% | 0.018 | 4.35% |
| Highway | 3,889,000 | 1.243 | 4,171,000 | 1.322 | 282,000 | 7.25% | 0.079 | 6.37% |
| Avg Water District | 1,770,000 | 0.558 | 2,010,800 | 0.631 | 240,800 | 13.60% | 0.073 | 13.16% |
| Avg Sewer District | 1,568,000 | 0.451 | 1,600,004 | 0.457 | 32,004 | 2.04% | 0.007 | 1.51% |
| ALS | 648,000 | 0.189 | 751,794 | 0.221 | 103,794 | 16.02% | 0.033 | 17.34% |
| Weighted Avg Ambulance/EMS | 748,403 | 0.218 | 706,361 | 0.205 | (42,042) | -5.62% | (0.013) | -6.09% |
| | 9,947,403 | | 10,632,959 | | 685,556 | 6.89% | | |
| | | 3.081 | | 3.278 | | | 0.197 | 6.40% |

| District | 2007 | | 2008 | | Change in Levy | | Change in Rate | |
|----------------------------|-------------------|--------------|-------------------|--------------|----------------|--------------|----------------|--------------|
| | Property Tax Levy | Tax Rate | Property Tax Levy | Tax Rate | | | | |
| General Fund Tax | 1,217,400 | 0.392 | 1,324,000 | 0.423 | 106,600 | 8.76% | 0.031 | 7.96% |
| Highway | 3,744,000 | 1.205 | 3,889,000 | 1.243 | 145,000 | 3.87% | 0.038 | 3.12% |
| Avg Water District | 1,800,200 | 0.556 | 1,770,000 | 0.558 | (30,200) | -1.68% | 0.002 | 0.33% |
| Avg Sewer District | 1,563,000 | 0.453 | 1,568,000 | 0.451 | 5,000 | 0.32% | (0.003) | -0.61% |
| ALS | 564,000 | 0.165 | 648,000 | 0.189 | 84,000 | 14.89% | 0.024 | 14.43% |
| Weighted Avg Ambulance/EMS | 528,548 | 0.154 | 748,403 | 0.218 | 219,855 | 41.60% | 0.063 | 41.03% |
| | 9,417,148 | | 9,947,403 | | 530,255 | 5.63% | | |
| | | 2.926 | | 3.081 | | | 0.155 | 5.30% |

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| District | 2006 | | 2007 | | Change in Levy | | Change in Rate | |
|----------------------------|-------------------|--------------|-------------------|--------------|----------------|--------------|----------------|----------------|
| | Property Tax Levy | Tax Rate | Property Tax Levy | Tax Rate | | | | |
| General Fund Tax | 951,300 | 0.503 | 1,217,400 | 0.392 | 266,100 | 27.97% | (0.111) | -22.05% |
| Highway | 3,590,000 | 1.897 | 3,744,000 | 1.205 | 154,000 | 4.29% | (0.692) | -36.47% |
| Avg Water District | 1,890,100 | 0.921 | 1,800,200 | 0.563 | (89,900) | -4.76% | (0.359) | -38.93% |
| Avg Sewer District | 1,667,048 | 0.484 | 1,563,000 | 0.453 | (104,048) | -6.24% | (0.030) | -6.24% |
| ALS | - | - | 564,000 | 0.165 | 564,000 | 100.00% | 0.165 | 100.00% |
| Weighted Avg Ambulance/EMS | 885,435 | 0.407 | 528,548 | 0.154 | (356,887) | -40.31% | (0.253) | -62.06% |
| | 8,983,883 | | 9,417,148 | | 433,265 | 4.82% | | |
| | | 4.212 | | 2.932 | | | (1.280) | -30.38% |