

Budgeted Spending by Fund  
2012 to 2016

	Adopted Budget					2012 - 2016 Change	
	2012	2013	2014	2015	2016	\$	%
General Fund	18,228,095	17,672,658	17,994,499	17,812,794	18,123,326	(104,769)	-0.57%
Highway Fund	6,518,756	6,698,939	6,391,372	6,726,323	6,741,639	222,883	3.42%
Water Fund	9,333,090	9,230,783	9,550,449	9,491,129	9,607,733	274,643	2.94%
Sewer Fund	4,507,774	4,274,615	4,432,261	4,527,144	4,356,815	(150,959)	-3.35%
Ambulance Fund	<u>1,582,596</u>	<u>1,243,864</u>	<u>1,214,767</u>	<u>1,110,102</u>	<u>1,174,616</u>	<u>(407,980)</u>	-25.78%
Subtotal	40,170,311	39,120,859	39,583,348	39,667,492	40,004,129	(166,182)	-0.41%
Year over Year Change		-2.61%	1.18%	0.21%	0.85%		